



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

April 18, 2005

Ordinance 15152

Proposed No. 2005-0111.1

Sponsors Gossett

1 AN ORDINANCE making a supplemental appropriation of
2 \$3,158,431 to various operating and capital funds to
3 provide the appropriate level of appropriation authority and
4 provide for the correct of errors; amending the 2005 Budget
5 Ordinance, Ordinance 15083, Sections 39, 114 and 117, as
6 amended, and Attachments B and E, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. Ordinance 15083, Section 39, as amended is hereby amended by

11

adding thereto and inserting the following:

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CX TRANSFERS – From the current expense fund there is hereby appropriated

13

to:

14

CX transfers \$216,251

15

SECTION 2. Ordinance 15083, Section 114, as amended, is hereby amended by

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adding thereto and inserting therein the following:

Ordinance 15152

17 From several capital improvement project funds there is hereby appropriated and
18 authorized to be disbursed the following amounts for the specific projects identified in
19 Attachment I to this ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
21 3151	Conservation Futures Sub-fund	\$0
22 3160	Parks and Open Space Acquisition	\$0
23 3220	Housing Opportunity Fund	\$300,000
24 3490	Parks Facilities Rehabilitation	\$0
25 3761	IT Equipment Replacement Capital Fund	(\$462,600)
26 3951	Building Repair and Replacement Sub-fund	\$1,122,516

27 SECTION 3. Attachment I to this ordinance hereby amend Attachment B to
28 Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed
29 in Attachment I to this ordinance.

30 SECTION 4. Ordinance 15083, Section 117, as amended, is hereby amended by
31 adding thereto and inserting therein the following:

32 From the surface water non-bond sub-fund there is hereby appropriated and
33 authorized to be disbursed the following amounts for the specific projects identified, in
34 Attachment II of this ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
36 3292	Surface Water Non-bond Sub-fund	\$160,000
37 3522	OS KC Non Bond Fund Sub-fund	\$1,822,264

38 SECTION 5. Attachment II to this ordinance hereby amend Attachment E to

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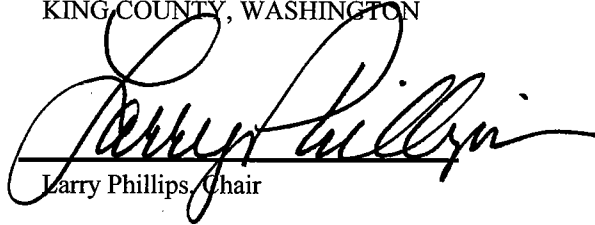
CLERK
KING COUNTY COUNCIL

39 Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed
40 in Attachment II to this ordinance.
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Ordinance 15152 was introduced on 3/14/2005 and passed by the Metropolitan King County Council on 4/18/2005, by the following vote:


Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 19 day of April, 2005.



Ron Sims, County Executive

Attachments A. Attachment I Adopted Ordinance 15083, Section 114: Capital Improvement Program, B. Attachment II Adopted Ordinance 15083, Section 117: Surface Water Capital Improvement Program Improvement

**Attachment I
Adopted Ordinance 15083, Section 114: Capital Improvement Program**

Fund	Project	Description	2005	2006	2007	2008	2009	2010	Total 2005 - 2010
3151		Conservation Futures Sub-fund							
	315126	Holder Creek/Issaquah Creek	(159,000)						(159,000)
	315163	Iss/Carey/Holder Creek Confluence	159,000						159,000
		Total Fund 3151	-						-
3160		Parks, Rec and Open Space							
	316XXX	Maple Valley Four Corners Trail	(50,000)						(50,000)
	316555	Maple Valley Four Corners Trail	50,000						50,000
	316XXX	South County Ballfields Sportcourt	(75,000)						(75,000)
	316556	South County Ballfields Sportcourt	75,000						75,000
		Total Fund 3160	-						-
3220		Housing Opportunity Fund							
	322200	Housing Projects	300,000						300,000
		Total Fund 3220	300,000						300,000
3490		Parks Facilities Rehabilitation							
	349XXX	KCAC Audio System	(50,000)						(50,000)
	349557	KCAC Audio System	50,000						50,000
		Total Fund 3490	-						-
3761		IT Capital Equipment Replacement Fund							
	376101	Department IT Equipment Replacement	(462,600)	(293,750)	(499,300)	(441,850)	(322,525)	(405,700)	(2,425,725)
		Total Fund 3761	(462,600)	(293,750)	(499,300)	(441,850)	(322,525)	(405,700)	(2,425,725)
3951		Building Repair and Replacement							
	395335	NRF Buildings Demolition	700,000						700,000
	395549	Records and Elections Planning	70,000						70,000
	395550	Northeast District Court Tenant Improvements	136,265						136,265
	395551	KCCF 1st Floor West Wing	216,251						216,251
		Total Fund 3951	1,122,516						906,265
		Total General Government	959,916						
		Surface Water Capital Imp. Program	1,982,264						
		GRAND TOTAL	2,942,180						

Attachment II
Adopted Ordinance 15083, Section 117: Surface Water Capital Improvement Program Improvement

<u>Fund</u>	<u>Project</u>	<u>Description</u>	2005	2006	2007	2008	2009	2010	Total 2005-2010
3292	0K1881	SWM CIP Non-Bond Sub-fund Taylor Creek WS-DOT	160,000						160,000
		Total Fund 3292	160,000						160,000
3522	041354 352306	OS KC Non Bond Fund Sub-fund Shaw-Lansburg Cedar River HCP Grant	367,264 1,455,000						367,264 1,455,000
		Total Fund 3522	1,822,264						1,822,264

Grand Total 1,982,264